INCOME REPORT

2011-2012

LINE ITEM	Budget	Actual	Difference ($)	Difference (%)
COMMUNITY DAYS	$1,200.00	$1,105.56	$ (94)	-7.9%
PROJECT SALES	$1,500.00	($919)	(2,419)	-161.3%
FOOTBALL CONCESSIONS	$8,000.00	$9,715.31	1,715	21.4%
MEMBERSHIP	$500.00	$340.00	(160)	-32.0%
CITRUS SALE	$2,500.00	$3,458.55	959	38.3%
CRAFT FAIR	$2,750.00	$3,139.67	390	14.2%
STRIKE UP THE BANDS	$3,000.00	$3,489.50	490	16.3%
PENNSYLVANIA	$2,000.00	$2,371.60	372	18.6%
POPS CONCERT	$5,000.00	$838.17	(4,162)	-83.2%
SHOE FLY PIES	$300.00		(300)	0.0%
SPRING SWING	$1,000.00	$838.17	(162)	-16.2%
AWARDS BANQUET	$3,000.00		(3,000)	0.0%
UNBUDGETED INCOME	$1,000.00	$1,049.48	49	4.9%
OTHER INCOME	$0.00	$940.54	941	940539999900.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%

Total Expenses	Budget	Actual	Difference ($)	Difference (%)
OVER/(UNDER)	$ 31,750	$ 26,367	$ (5,383)	-17.0%

EXPENSE REPORT 2011-2012

	Budget	Actual	Difference ($)	Difference (%)
ADMINISTRATION	$3,500.00	$2,981.08	$ (519)	-14.8%
AWARDS	$800.00		(800)	0.0%
SR. AWARDS BANQUET	$3,000.00		(3,000)	0.0%
TRUCK FUND	$1,000.00		(1,000)	0.0%
SPECIAL EQUIPMENT FUND	$1,950.00		(1,950)	0.0%
SPRING SWING	$1,000.00		(1,000)	0.0%
INDOOR PERCUSSION	$3,500.00	($700.00)	(4,200)	-120.0%
BEERS	$200.00		(200)	0.0%
GRIFFIN	$2,300.00	$966.25	(1,334)	-58.0%
DEININGER	$7,100.00	$4,649.90	(2,450)	-34.5%
HEIGHT	$200.00		(200)	0.0%
HOLGATE	$1,300.00		(1,300)	0.0%
SCHNEIDERHAN	$3,200.00	$800.58	(2,399)	-75.0%
SMITH	$600.00		(600)	0.0%
STREET	$300.00		(300)	0.0%
WILLIAMSON	$1,800.00	$418.99	(1,381)	-76.7%
UNBUDGETED EXPENSE	$0.00		(0)	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%
			-	0.0%

Total Expenses	Budget	Actual	Difference ($)	Difference (%)
(UNDER)/OVER	$ 31,750	$ 9,117	$ (22,633)	-71.3%